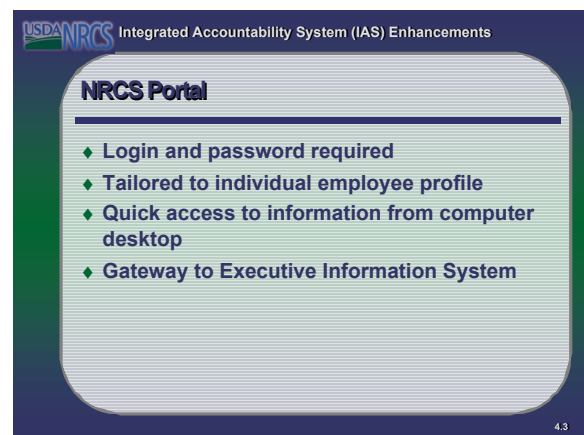


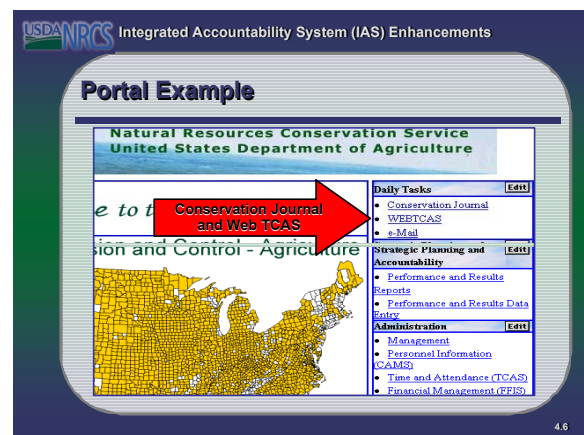
◆ Your electronic doorway to information and more!

- ◆ Module objectives
 - Participants will understand how to:
 - ✓ Access the NRCS Portal
 - ✓ Access reports from the Executive Information System
 - ✓ Customize a report
 - NRCS Portal will be available October 1

- ◆ Login and password required
- ◆ Tailored to individual employee profile
- ◆ Quick access to information from computer desktop
- ◆ Gateway to Executive Information System

[illegible]

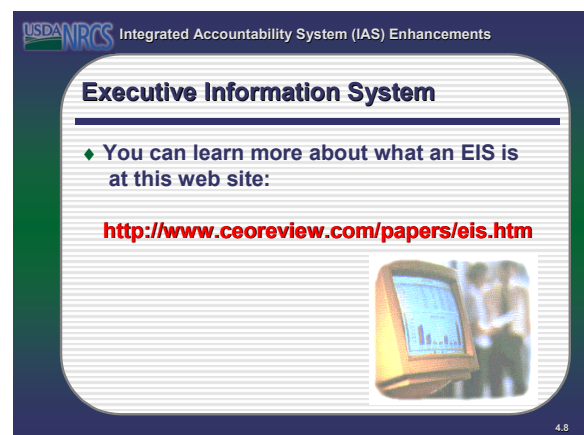
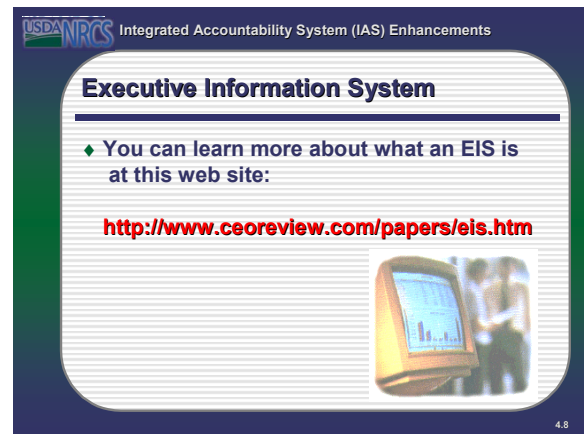
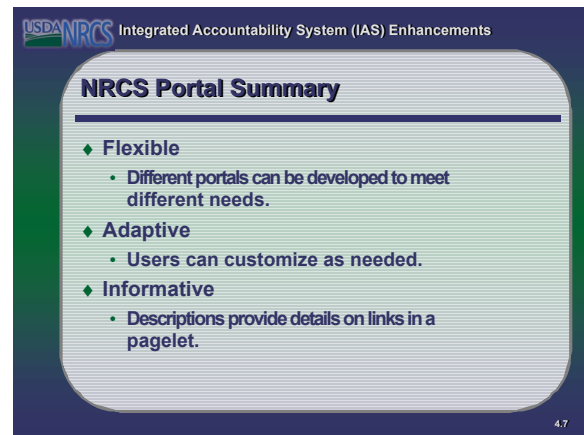
Portal Example



- ◆ Flexible
 - Different portals can be developed to meet different needs.
- ◆ Adaptive
 - Users can customize as needed.
- ◆ Informative
 - Descriptions provide details on links in a pagelet.

◆ You can learn more about what an EIS is at this web site:

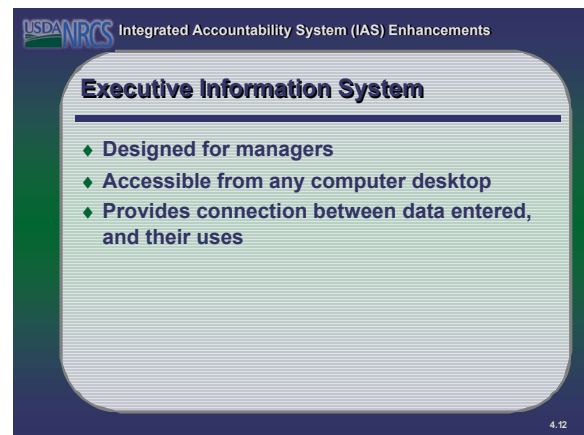
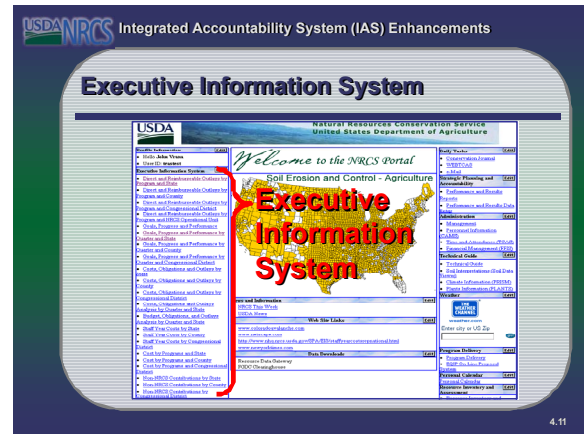
◆ You can learn more about what an EIS is at this web site:

[illegible]

- ◆ Management tool designed to provide online, real-time information about NRCS
 - Information is ACCURATE
 - Access is QUICK
 - System is EASY to understand

Executive Information System

- ◆ Designed for managers
- ◆ Accessible from any computer desktop
- ◆ Provides connection between data entered, and their uses



Executive Information System

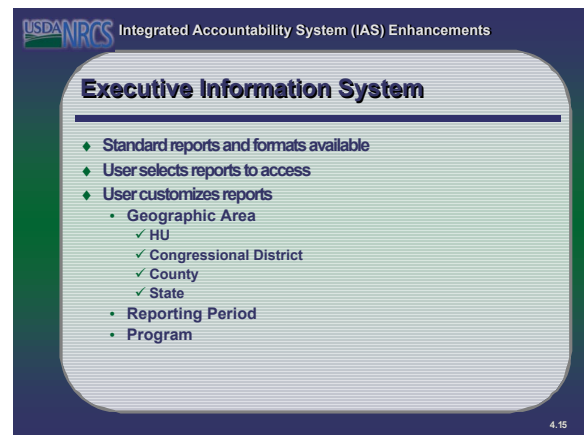
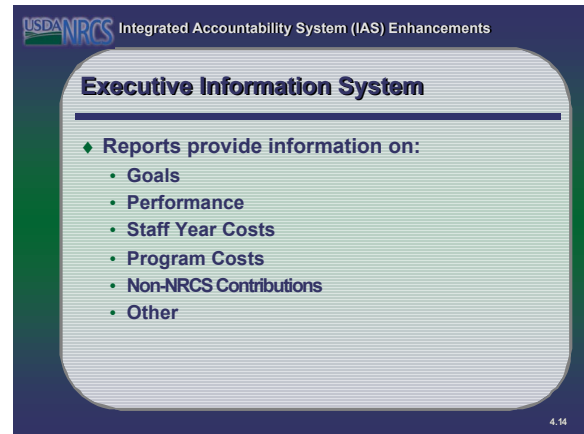
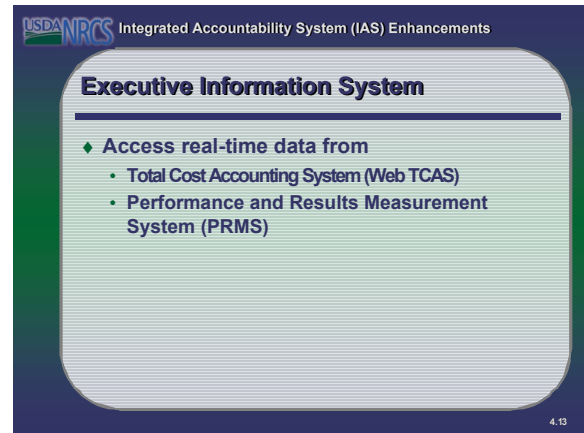
- ◆ Access real-time data from
 - Total Cost Accounting System (Web TCAS)
 - Performance and Results Measurement System (PRMS)

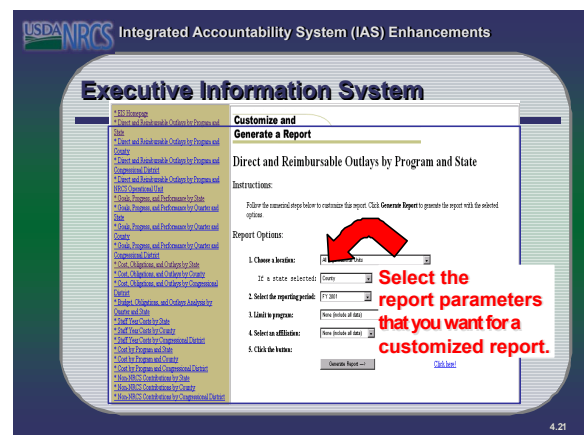
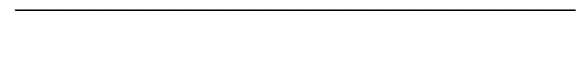
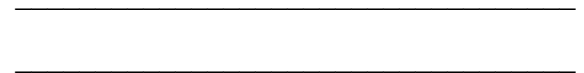
Executive Information System

- ◆ Reports provide information on:
 - Goals
 - Performance
 - Staff Year Costs
 - Program Costs
 - Non-NRCS Contributions
 - Other

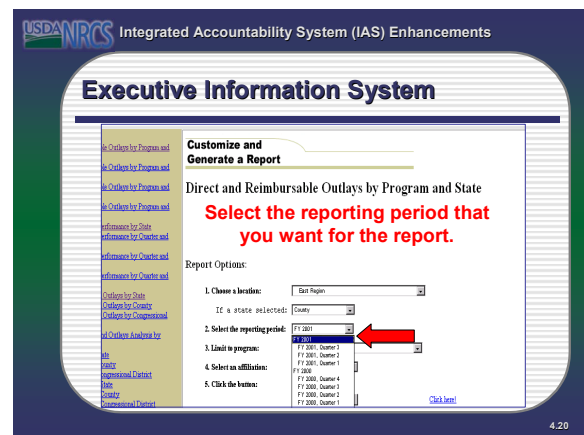
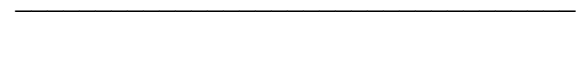
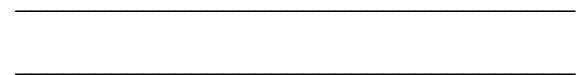
Executive Information System

- ◆ Standard reports and formats available
- ◆ User selects reports to access
- ◆ User customizes reports
 - Geographic Area
 - ✓ HU
 - ✓ Congressional District
 - ✓ County
 - ✓ State
 - Reporting Period
 - Program



[illegible]

Executive Information System

[illegible]

Direct and Reimbursable Outlays by Program and State Report Example

[illegible]

USDA NRCIS Integrated Accountability System (IAS) Enhancements

Direct and Reimbursable Outlays by Program and State Report Example

Executive Information System

- Programs
- Accounting
- Reporting
- Monitoring
- Analysis
- Compliance
- Performance
- Management
- Information
- System

United States Department of Agriculture		National Resource Conservation Service		Strategic Planning & Accountability Division of Performance Planning Division		
Direct and Reimbursable Outlays by Program (October 1, 2003 to March 31, 2004)						
Conservation Program	Total (TAB)	Direct (FAS)	Reimbursable (TAB)	Reimbursable (FAS)	Total Reimbursable (S)	Grand Total (S)
Agricultural Management Assistance (AMA)	0	0	0	0	0	0


Report Metadata

Data Source: Financial Foundation Information System (PFIS)
Date Updating Frequency: Day Period
Default:
 Outlays:
 Paying out of cash, incurring off liability or pay cash, on the transfer of property, in exchange for goods or services
 Direct:
 Appropriation or Trust Funds or Transfer Appropriations from their funds
 Reimbursable:
 Provision of service for the exchange of funds
Geographic Granularity Currently Available: National, Regional, State, Jurisdiction, County, NHQ
 Note: Field level report currently available at the end of the fiscal year.

4.27

USDA NRCS Integrated Accountability System (IAS) Enhancements

Executive Information System



4.23